Component: Legislative Audit (773) **RDU:** Budget and Audit Committee (247)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	*****	***** Changes Fr	om FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	nittee		•									
	ConfCom	6,262.5	5,571.1	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
1001 CBR Fund	1,3	315.6										
1004 Gen Fund	3,9	946.9										
1007 I/A Rcpts	1,0	0.000										
	Subtotal	6,262.5	5,571.1	85.2	545.2	61.0	0.0	0.0	0.0	40	2	0
	******	******	******* Change	From FY202	1 Managemen	t Plan To FY20	122 Governor **	*****	******	**		
Reverse review ac	counting/report	tina systems con	trol in order to mee									
Novelbe feview de	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	~	150.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	Ü	Ü	Ū
Desferment Desi	D	04-4-4-										
Performance Revie			200 7	48.5	000 0	40.0	0.0	0.0	0.0	3	^	0
10010 5 1	Inc	1,395.2	368.7	48.5	968.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	1,	395.2										
Review accounting	g/reporting syst	tems controls (F)	(22-FY24)									
	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	•	175.0										
Fund Source Adju	stment of CBRF	to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1.3	315.6										
1004 Gen Fund	1,3	315.6										
				400 =	4.500.0							
	Totals	7,682.7	5,939.8	133.7	1,538.2	71.0	0.0	0.0	0.0	43	2	0

Component: Legislative Finance (774) **RDU:** Budget and Audit Committee (247)

		adit Committee (2	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		•									
	ConfCom	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0
1001 CBR Fund	1,8	13.9										
1004 Gen Fund	5,4	41.6										
	Subtotal	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0
	******	******	****** Changes	From FY202	1 Managemen	t Plan To FY20	022 Governor **	******	******	**		
Fund Source Adjus	stment of CBRF	to UGF	•		Ū							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1,8	13.9										
1004 Gen Fund	1,8	13.9										
	Totals	7,255.5	6,649.4	198.1	373.6	34.4	0.0	0.0	0.0	46	2	0

Component: Committee Expenses (775) **RDU:** Budget and Audit Committee (247)

		adit Gommittee (2)	.,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	* Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		J									
	ConfCom	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
1001 CBR Fund	4	77.4										
1004 Gen Fund	1,4	32.3										
	Subtotal	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
	******	******	***** Changes	From FY2021	l Managemen	t Plan To FY20	022 Governor **	*****	******	**		
Fund Source Adjus	stment of CBRF	to UGF	•		· ·							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-4	77.4										
1004 Gen Fund	4	177.4										
	Totals	1,909.7	435.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	

Component: Administrative Services (780)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
**	******	******	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	ittee		_									
	ConfCom	12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	68	44	28
1001 CBR Fund	3	,092.1										
1004 Gen Fund	9	,276.2										
1005 GF/Prgm		251.3										
1007 I/A Rcpts		55.0										
	Subtotal	12,674.6	9,833.0	141.0	2,160.2	522.4	18.0	0.0	0.0	68	44	28
Align Authority to			******** Changes									
Align Authority to	Reflect Actual LIT Subtotal	0.0 12,674.6	52.0 9,885.0	-48.0 93.0	49.5 2,209.7	-53.5 468.9	0.0 18.0	0.0	0.0	0 68	0 44	
Align Authority to	LIT Subtotal	0.0	52.0 9,885.0	93.0	2,209.7	468.9	18.0	0.0		68		
	LIT Subtotal ********	0.0 12,674.6 *********	52.0 9,885.0	93.0	2,209.7		18.0	0.0	0.0	68		
Align Authority to	LIT Subtotal ********	0.0 12,674.6 *********	52.0 9,885.0	93.0	2,209.7	468.9	18.0	0.0	0.0	68		28
	Subtotal ************ stment of CBR FndChg	0.0 12,674.6 ************************************	52.0 9,885.0 ********* Changes	93.0 From FY2021	2,209.7 I Managemen	468.9 t Plan To FY20	18.0 22 Governor ***	0.0	0.0 *******	68	44	28
Fund Source Adjus	LIT Subtotal ************* stment of CBR FndChg -3	0.0 12,674.6 ************************************	52.0 9,885.0 ********* Changes	93.0 From FY2021	2,209.7 I Managemen	468.9 t Plan To FY20	18.0 22 Governor ***	0.0	0.0 *******	68	44	28
Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	LIT Subtotal ************* stment of CBR FndChg -3 3	0.0 12,674.6 ************************************	52.0 9,885.0 ********** Changes 0.0	93.0 s From FY202 ⁴ 0.0 rease	2,209.7 1 Managemen 0.0	468.9 t Plan To FY20 0.0	18.0 122 Governor *** 0.0	0.0 ***********************************	0.0 ***********************************	68 ***	0	28
Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	LIT Subtotal ************* stment of CBR FndChg -3 3	0.0 12,674.6 ************************************	52.0 9,885.0 ********** Changes	93.0 s From FY202 ² 0.0	2,209.7 I Managemen	468.9 t Plan To FY20	18.0 22 Governor ***	0.0	0.0 *******	68	44	28
Fund Source Adjusted 1001 CBR Fund 1004 Gen Fund Increase Program 1004 Gen Fund	Subtotal ************* stment of CBR FndChg -3 3 Receipts to Re	0.0 12,674.6 ************************************	52.0 9,885.0 ********** Changes 0.0	93.0 s From FY202 ⁴ 0.0 rease	2,209.7 1 Managemen 0.0	468.9 t Plan To FY20 0.0	18.0 122 Governor *** 0.0	0.0 ***********************************	0.0 ***********************************	68 ***	0	0 28 0
Fund Source Adjust 1001 CBR Fund 1004 Gen Fund Increase Program	Subtotal ************* stment of CBR FndChg -3 3 Receipts to Re	0.0 12,674.6 ************************************	52.0 9,885.0 ********** Changes 0.0	93.0 s From FY202 ⁴ 0.0 rease	2,209.7 1 Managemen 0.0	468.9 t Plan To FY20 0.0	18.0 122 Governor *** 0.0	0.0 ***********************************	0.0 ***********************************	68 ***	0	28

Component: Council and Subcommittees (783) **RDU:** Legislative Council (248)

	Logislative oc	/dirion (2 10)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*****	***** Changes From	FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Redistricting Board	l Sec40 CH8 SL	.A2020 P107 L16										
(Language)	ConfC(L)	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund		0.00										
			00,000 is appropriated f , and June 30, 2022.	rom the gener	al fund to the Le્	gislative Council fo	r the Redistricting Bo	oard for				
Conference Comm	ittee											
	ConfCom	682.0	165.0	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	1	70.5										
1004 Gen Fund	5	511.5										
	Subtotal	3,182.0	165.0	75.0	397.0	45.0	0.0	0.0	2,500.0	0	0	0
	******	******	******** Changes F	rom FY202	1 Managemen	t Plan To FY20	22 Governor ***	******	******	**		
Fund Source Adjus	tment of CBRF	to UGF	_		-							
-	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1	70.5										
1004 Gen Fund	1	70.5										
	Totals	3,182.0	165.0	75.0	397.0	45.0	0.0	0.0	2,500.0	0	0	0

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

	Logician vo Co	unon (2 10)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*****	**** Changes Fr	om FY2021 C	onference Cor	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		•									
	ConfCom	4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0
1001 CBR Fund	1,1	41.7										
1004 Gen Fund	3,4	25.2										
	Subtotal	4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0
	******	******	****** Changes	From FY202	1 Managemen	t Plan To FY20)22 Governor **	******	*******	**		
Fund Source Adjus	stment of CBRF	to UGF	•		J							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-1,1	41.7										
1004 Gen Fund	1,1	41.7										
	Totals	4,566.9	4,322.3	69.0	76.1	99.5	0.0	0.0	0.0	20	14	0

Component: Select Committee on Ethics (2321) **RDU:** Legislative Council (248)

	9.5.6	30411011 (2.10)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	******	*******	* Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		J									
	ConfCom	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1001 CBR Fund		63.4										
1004 Gen Fund		190.1										
	Subtotal	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
	********	*******	***** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor **	******	*****	**		
Fund Source Adjus	stment of CBF	RF to UGF	ū		· ·							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	•	-63.4										
1004 Gen Fund		63.4										
	Totals	253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	

Component: Office of Victims Rights (2769) **RDU:** Legislative Council (248)

_	Logiciativo Cot	(= : -)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
:	****	******	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	ittee		J									
	ConfCom	999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1001 CBR Fund	g	8.1										
1004 Gen Fund	29	94.1										
1171 PFD Crim	60	7.3										
	Subtotal	999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
	*******	******	****** Changes	From FY2021	l Managemen	t Plan To FY20)22 Governor ***	*******	******	**		
Fund Source Adjus	tment of CBRF 1	to UGF	•		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-9	8.1										
1004 Gen Fund	g	98.1										
Replace Reduction	of Restorative J	lustice Fund										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	23	32.5										
1171 PFD Crim	-23	32.5										
	Totals	999.5	932.0	7.0	22.6	10.0	0.0	0.0	27.9	7	0	

Component: Ombudsman (790) **RDU:** Legislative Council (248)

										F .	JSILIUIIS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		ū									
	ConfCom	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
1001 CBR Fund	3	29.8										
1004 Gen Fund	9	89.2										
	Subtotal	1,319.0	1,209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0
	******	******	****** Changes	From FY2021	l Managemen	t Plan To FY20	022 Governor **	*****	******	**		
Fund Source Adjus	stment of CBRF	to UGF	•		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-3	29.8										
1004 Gen Fund	3	29.8										
	Totals	1,319.0	1.209.2	28.1	72.2	9.5	0.0	0.0	0.0	10	0	0

Positions

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

	Logician vo oc	7411011 (Z 10)								Р	ositions	
Scenario/Change Record Title	Trans Type		ersonal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*******	Changes Fro	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	ittee		•									
	ConfCom	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	3	382.5										
1004 Gen Fund	1,1	47.3										
	Subtotal	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0
	******	*******	*** Changes	From FY2021	l Managemen	t Plan To FY20)22 Governor **	******	*****	**		
Fund Source Adjus	stment of CBRF	to UGF	•		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-3	882.5										
1004 Gen Fund	3	382.5										
	Totals	1,529.8	0.0	0.0	1,529.8	0.0	0.0	0.0	0.0	0	0	0

Component: Legislator's Salaries and Allowances (3232) **RDU:** Legislative Operating Budget (249)

	gp	oraling Baagot (E	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	*****	******	** Changes Fi	om FY2021 C	onference Con	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	ittee		•									
	ConfCom	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	(
1001 CBR Fund	2,1	08.7										
1004 Gen Fund	6,3	26.2										
	Subtotal	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
	******	******	***** Change	s From FY202	1 Management	t Plan To FY20)22 Governor ***	*******	*****	**		
Fund Source Adjus	stment of CBRF	to UGF	J		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-2,1	08.7										
1004 Gen Fund	2,1	08.7										
	Totals	8,434.9	5,147.3	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	

Component: Legislative Operating Budget (796) **RDU:** Legislative Operating Budget (249)

	9	pordurig Budgot (E	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	******	*******	** Changes Fr	om FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		J									
	ConfCom	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	2,7	781.6										
1004 Gen Fund	8,3	344.7										
	Subtotal	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
	******	******	***** Changes	From FY202	1 Managemen	t Plan To FY20)22 Governor **	*****	******	**		
Fund Source Adjus	stment of CBRF	to UGF	J		J							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-2,7	781.6										
1004 Gen Fund	2,7	781.6										
	Totals	11,126.3	9,817.4	350.0	885.9	73.0	0.0	0.0	0.0	0	0	

Component: Session Expenses (782) **RDU:** Legislative Operating Budget (249)

	9	Jordania Badgot (E i	Personal Services		Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Position		;	
Scenario/Change Record Title	Trans Type	Totals		Travel						PFT	PPT	NP	
*******************			* Changes Fr	Changes From FY2021 Conference Committee To FY2021 Authorized					********				
Conference Comm	ittee		J										
	ConfCom	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	C	
1001 CBR Fund	2,394.2												
1004 Gen Fund	7,182.6												
1005 GF/Prgm	76.4												
1007 I/A Rcpts		32.6											
	Subtotal	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0	
	******	******	***** Changes	s From FY2021	1 Managemen	t Plan To FY20	022 Governor **	******	******	*			
Fund Source Adjus	stment of CBRF	to UGF	3										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1001 CBR Fund	-2,394.2 2,394.2												
1004 Gen Fund	2,3	94.∠											
	Totals	9,685.8	8,164.5	514.0	672.8	334.5	0.0	0.0	0.0	0	224	0	